## **SNAPSHOT of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Fort Smith State: AR

PJ's Total HOME Allocation Received: \$6,794,279 PJ's Size Grouping\*: C PJ Since (FY): 1994

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	100.00 %	100.00 %	1	96.45 %	100	100
% of Funds Disbursed	95.50 %	93.57 %	2	87.93 %	79	83
Leveraging Ratio for Rental Activities	0	1.18	3	4.73	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	83.87 %	82.23 %	2	70.15 %	69	74
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	61.59 %	1	80.67 %	100	100
% of 0-30% AMI Renters to All Renters***	50.00 %	30.69 %	1	45.30 %	56	59
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	69.52 %	1	95.32 %	100	100
Overall Ranking:		In St	tate: 1 / 3	Nation	ally: 56	57
<b>HOME Cost Per Unit and Number of Completed</b>	d Units:					
Rental Unit	\$21,167	\$9,535		\$26,635	2 Units	0.40
Homebuyer Unit	\$12,069	\$16,244		\$14,938	434 Units	90.00
Homeowner-Rehab Unit	\$17,561	\$21,263		\$20,675	46 Units	9.50
TBRA Unit	\$0	\$0		\$3,216	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

 $<sup>^{\</sup>star\star}$  - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Participating Jurisdiction (PJ): Fort Sr	nith		AR		
Total Development Costs: (average reported cost per unit in HOME-assisted projects)  PJ: State:* Nationa	Rental \$21,16 \$116,84 :** \$95,18	\$66,248	\$18,068 \$31,603	CHDO Operating Expense: (% of allocation)  R.S. Means Cost Index:	s: PJ: 2.9 % National Avg: 1.1 %
RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	%     %       100.0     3       0.0     1       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0       0.0     0.0	yer Homeowner % 5.9 60.9 1.0 39.1 5.5 0.0 0.7 0.0	0.0         Single/N           0.0         Elderly:           0.0         Related/	OLD TYPE:         %           Ion-Elderly:         0.0           0.0         0.0           'Single Parent:         100.0           'Two Parent:         0.0	Homebuyer         Homeowner         TBRA           %         %           22.4         21.7         0.0           6.0         56.5         0.0           30.1         10.9         0.0           33.5         8.7         0.0           8.0         0.0         0.0
ETHNICITY: Hispanic  HOUSEHOLD SIZE: 1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons: 7 Persons:	50.0 2 50.0 2 0.0 2 0.0 1 0.0 0	.4     0.0       .9     54.3       3.1     32.6       1.1     4.3       7.6     2.2       3.9     2.2       3.1     2.2       0.0     0.0	0.0  SUPPLEN  0.0  Section 8  0.0  HOME T  0.0  Other:  No Assis  0.0  0.0  0.0	BRA: 0.0	CE: 0.0#

**Program and Beneficiary Characteristics for Completed Units** 

8 or more Persons:



14

# of Section 504 Compliant Units / Completed Units Since 2001

0.0

0.2

2.2

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Fort Smith	State:	AR	Group Rank:	56
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State Rank: 1 / 3 PJs (Percentile)

Overall Rank: 57 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	83.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-)	/EARS" NOT DISBURSED***	> 2.550	0.63	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.